

RWPA Comprehensive Plan

Last Updated: 4/18/16 1:00 PM

ver 22

Comments

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GREEN **Goal 1: Reduce new HIV infections**

GREEN **Objective 1: Increase the percentage of people living with HIV who know their serostatus to at least 90 percent.**

GREEN **Strategy 1: Prevention, testing and linkage to care**

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	1.1.1.1	Increase Partner testing by adding additional testing sites per year. (need to figure out what is reasonable to add per year)								
GREEN	1.1.1.2	Increase community provider engagement in PrEP by adding 10% per year for 5 years.								
GREEN	1.1.1.3	Increase health care professionals trained in knowledge of 4th generation algorithms for HIV testing by 10% per year for 5 years.								
GREEN	1.1.1.4	Increase communication between HIV agencies on linkage to care improvement by offering 1 collaborative training per year on linkage to care.								

GREEN **Strategy 2: Education**

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	1.1.2.1	Expand the number of HIV providers trained on diagnosis and management of HIV by 6 per year statewide.								
GREEN	1.1.2.2	Beginning in 2017 , provide training in Phoenix for Oral Health professionals on common oral manifestations as seen in patients with HIV.								
GREEN	1.1.2.3	Provide regional collaborative training annually with California HIV/STD Training Center.								
GREEN	1.1.2.4	Provide annual training for promotoras on HIV testing.								

GREEN **Strategy 3: Community engagement**

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	1.1.3.1	Conduct annual Needs Assessment on priority populations with one of those years including prevention and testing needs .								
GREEN	1.1.3.2	Improve communication with ICE and Border Health programs to coordinate HIV care during deportation process.								
GREEN	1.1.3.3									
GREEN	1.1.3.4									

GREEN **Objective 2: Increase the percentage of newly diagnosed persons linked to HIV medical care within one month of their HIV diagnosis to at least 85 percent.**

GREEN **Strategy 1: Streamlined processes**

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Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	1.2.1.1	complete joint application implementation by mid-year 2017								
GREEN	1.2.1.2	Implement processes that support same day medical appt. at time of new diagnosis								
GREEN	1.2.1.3	Increase the # of HIV specialists available to provide HIV services by end 2017								
GREEN	1.2.1.4									

GREEN

Strategy 2: Community engagement

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	1.2.2.1	90/90/90 (John to expand)								
GREEN	1.2.2.2	Increase the use of technology resources to improve partner notification and expand partner services								
GREEN	1.2.2.3	create community outreach groups to increase community awareness of prevention, testing and linkage to care								
GREEN	1.2.2.4									

GREEN

Strategy 3: Patient-centered care

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	1.2.3.1	Conduct needs assessment (See 1.1.3.1)								
GREEN	1.2.3.2	Provide annual cultural competency training that addresses gaps identified in annual needs assessment								
GREEN	1.2.3.3									
GREEN	1.2.3.4									

GREEN

Goal 2: Increasing access to care and improving health outcomes for people living with HIV

GREEN

Objective 1: Increase the percentage of newly diagnosed persons linked to HIV medical care within one month of their HIV diagnosis to at least 85 percent.

GREEN

Strategy 1: Streamlining the process

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	2.1.1.1	Formalize processes between EIS/ADOC to improve linkage of recently released inmates to community HIV care and services								
GREEN	2.1.1.2	Continue to improve statewide centralized resource for linking individuals to HIV prevention, care and service providers (HIVAZ.org)								
GREEN	2.1.1.3									

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GREEN	2.1.1.4										
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Strategy 2: Education

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	2.1.2.1	Continue to develop health literacy resources for HIV positive and high risk HIV negative clients								
GREEN	2.1.2.2	Expand the number of HIV providers trained on diagnosis and management of HIV by 6 per year statewide								
GREEN	2.1.2.3									
GREEN	2.1.2.4									

GREEN

Strategy 3: Patient-centered care

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	2.1.3.1	Patient portal (Cheri and Nicole to expand)								
GREEN	2.1.3.2	Using CQM Committee, conduct quarterly PDSAs that address linkage to care timeframes								
GREEN	2.1.3.3									
GREEN	2.1.3.4									

GREEN

Objective 2: Increase the percentage of persons with diagnosed HIV infection who are virally suppressed to at least 80 percent.

GREEN

Strategy 1: Patient-centered care

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	2.2.1.1	Using CQM Committee, conduct quarterly PDSAs to address viral load suppression rates								
GREEN	2.2.1.2	Expand treatment adherence services to improve viral load suppression								
GREEN	2.2.1.3									
GREEN	2.2.1.4									

GREEN

Strategy 2: Community engagement

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	2.2.2.1	Conduct media campaign to increase consumer knowledge of "Treatment as Prevention" and "Know Your Numbers"								
GREEN	2.2.2.2	90/90/90 (John to expand)								
GREEN	2.2.2.3	Expand Continuum of Care data models into medical practices outside of RW providers								
GREEN	2.2.2.4									

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GREEN **Strategy 3:** Streamlining the process

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	2.2.3.1	Deevelop baseline data that identifies the number of newly diagnosed clients that are virally suppressed by 180 days								
GREEN	2.2.3.2	Collect viral load data at the time of eligibility and record data in CAREWare								
GREEN	2.2.3.3									
GREEN	2.2.3.4	Increase # if newly diagnosed clients that are virally suppressed within 180 days by 5%/year								

GREEN **Goal 3:** Reducing HIV-related disparities and health inequities

GREEN **Objective 1:** Reduce disparities in the rate of new diagnosis by at least 15 percent in the following groups: gay and bisexual men, young Black gay and bisexual men, Black females, and persons living in the Southern United States.

GREEN **Strategy 1:** Funding

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	3.1.1.1									
GREEN	3.1.1.2									
GREEN	3.1.1.3									
GREEN	3.1.1.4									

GREEN **Strategy 2:** Patient-centered care

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	3.1.2.1									
GREEN	3.1.2.2									
GREEN	3.1.2.3									
GREEN	3.1.2.4									

GREEN **Strategy 3:** Stigma

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	3.1.3.1									
GREEN	3.1.3.2									
GREEN	3.1.3.3									
GREEN	3.1.3.4									

GREEN **Objective 2:** Reduce the percentage of persons in HIV medical care who are homeless to no more than 5 percent.

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GREEN Strategy 1: Community engagement

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	3.2.1.1									
GREEN	3.2.1.2									
GREEN	3.2.1.3									
GREEN	3.2.1.4									

GREEN Strategy 2: Funding

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	3.2.2.1									
GREEN	3.2.2.2									
GREEN	3.2.2.3									
GREEN	3.2.2.4									

GREEN Strategy 3: Patient-centered care

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	3.2.3.1									
GREEN	3.2.3.2									
GREEN	3.2.3.3									
GREEN	3.2.3.4									

GREEN Goal 4: Achieving a more coordinated response to the HIV epidemic

GREEN Objective 1: Reduce disparities in the rate of new diagnosis by at least 15 percent in the following groups: gay and bisexual men, young Black gay and bisexual men, Black females, and persons living in the Southern United States.

GREEN Strategy 1: Funding

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	4.1.1.1									
GREEN	4.1.1.2									
GREEN	4.1.1.3									
GREEN	4.1.1.4									

GREEN Strategy 2: Patient-centered care

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
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Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete	Metric	Partners	Comments
GREEN	4.1.2.1									
GREEN	4.1.2.2									
GREEN	4.1.2.3									
GREEN	4.1.2.4									

GREEN Strategy 3: Stigma

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	4.1.3.1									
GREEN	4.1.3.2									
GREEN	4.1.3.3									
GREEN	4.1.3.4									

GREEN Objective 2: Reduce the percentage of persons in HIV medical care who are homeless to no more than 5 percent.

GREEN Strategy 1: Community engagement

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	4.2.1.1									
GREEN	4.2.1.2									
GREEN	4.2.1.3									
GREEN	4.2.1.4									

GREEN Strategy 2: Funding

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	4.2.2.1									
GREEN	4.2.2.2									
GREEN	4.2.2.3									
GREEN	4.2.2.4									

GREEN Strategy 3: Patient-centered care

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	4.2.3.1									
GREEN	4.2.3.2									
GREEN	4.2.3.3									
GREEN	4.2.3.4									