

| DEPARTMENT | 3-YR Qtr Avg | 1st QTR 10-11 |
|-----------------------------|---------------------|----------------------|
| ADULT PROBATION | 7.42 | 5 |
| AIR QUALITY | 6.42 | 2 |
| ANIMAL CONTROL | 15.08 | 13 |
| BOARD OF SUPERVISORS | 0.92 | 0 |
| CLERK OF THE COURT | 0.58 | 1 |
| COMM DEV GRANTS | 0.00 | 0 |
| CONSTABLES | 0.92 | 0 |
| CORRECTIONAL HEALTH | 13.08 | 11 |
| COUNTY ASSESSOR | 1.75 | 0 |
| COUNTY ATTORNEY | 9.00 | 20 |
| COUNTY CALL CENTER | 0.00 | 0 |
| COUNTY MANAGERS OFFICE | 0.25 | 0 |
| ELECTIONS | 0.67 | 1 |
| ENVIRONMENTAL SVCS | 7.00 | 7 |
| EQUIPMENT SVCS | 1.83 | 0 |
| EMPLOYEE HEALTH INITIATIVES | 0.08 | 0 |
| FINANCE | 0.08 | 0 |
| FLOOD CONTROL | 3.92 | 1 |
| HUMAN SERVICES | 5.00 | 3 |
| INTERNAL AUDIT | 0.00 | 0 |
| JUSTICE COURTS | 1.50 | 1 |
| JUSTICE SYSTEM PLANNING | 0.00 | 0 |
| JUVENILE PROBATION | 2.00 | 1 |
| LEGAL ADVOCATE | 0.17 | 0 |
| LEGAL DEFENDER | 0.50 | 2 |
| LIBRARY | 0.33 | 0 |
| MARICOPA HEALTH PLAN | 0.00 | 0 |
| MATERIALS MGMT | 0.08 | 0 |
| MEDICAL EXAMINER | 0.75 | 0 |
| MIHS | 11.33 | 11 |
| OFFICE OF ENTERPRISE TECH | 0.67 | 2 |
| PARKS & REC | 2.50 | 2 |
| PLANNING & DEVELOPMENT | 2.25 | 2 |
| PUBLIC DEFENDER | 3.25 | 9 |
| PUBLIC DEFENSE SERVICES | 0.08 | 0 |
| PUBLIC FIDUCIARY | 0.33 | 1 |
| PUBLIC HEALTH | 3.17 | 0 |
| PUBLIC WORKS | 43.00 | 31 |
| RECORDER | 0.33 | 0 |
| RISK MANAGEMENT | 4.92 | 2 |
| SHERIFF | 124.33 | 116 |
| STADIUM DISTRICT | 0.17 | 0 |
| SUPER. OF SCHOOLS | 0.92 | 0 |
| TREASURER | 0.67 | 0 |
| TRIAL COURTS | 4.08 | 1 |
| WORKFORCE MGT & DEVELOPMENT | 0.08 | 0 |
| NONJ | 0.58 | 6 |
| TOTAL | 281.99 | 251 |