

<b>DEPARTMENT</b>	<b>3-YR Qtr Avg</b>	<b>4th QTR 09-10</b>
ADULT PROBATION	7.58	6
AIR QUALITY	6.50	2
ANIMAL CONTROL	17.08	6
BOARD OF SUPERVISORS	1.08	0
CLERK OF THE COURT	0.58	0
COMM DEV GRANTS	0.00	0
CONSTABLES	0.50	3
CORRECTIONAL HEALTH	12.25	13
COUNTY ASSESSOR	1.67	0
COUNTY ATTORNEY	7.25	14
COUNTY CALL CENTER	0.00	0
COUNTY MANAGERS OFFICE	0.08	0
ELECTIONS	1.50	1
ENVIRONMENTAL SVCS	7.58	5
EQUIPMENT SVCS	1.42	2
EMPLOYEE HEALTH INITIATIVES	0.08	0
FACILITIES MGMT	6.67	1
FINANCE	0.08	0
FLOOD CONTROL	7.25	0
HUMAN SERVICES	5.50	2
INTERNAL AUDIT	0.08	0
JUSTICE COURTS	1.75	2
JUSTICE SYSTEM PLANNING	0.00	0
JUVENILE PROBATION	2.50	1
LEGAL DEFENDER	0.58	0
LIBRARY	0.42	0
MARICOPA HEALTH PLAN	0.00	0
MATERIALS MGMT	0.08	0
MEDICAL EXAMINER	1.25	0
MIHS	12.00	11
OFFICE OF ENTERPRISE TECH	0.67	0
OFFICE OF LEGAL ADVOCATE	0.50	0
PARKS & REC	3.58	1
PLANNING & DEVELOPMENT	3.17	2
PUBLIC DEFENDER	2.33	1
PUBLIC DEFENSE SERVICES	0.33	0
PUBLIC FIDUCIARY	0.42	0
PUBLIC HEALTH	5.17	2
PUBLIC WORKS	42.58	36
RECORDER	0.33	2
RISK MANAGEMENT	5.58	12
SHERIFF	147.50	105
STADIUM DISTRICT	0.17	0
SUPER. OF SCHOOLS	0.92	0
TREASURER	0.83	1
TRIAL COURTS	3.75	4
WORKFORCE MGT & DEVELOPMENT	0.08	0
<b>TOTAL</b>	<b>321.22</b>	<b>235</b>