

DEPARTMENT	3-YR Qtr Avg	1st QTR 09-10
ADULT PROBATION	7.58	7
AIR QUALITY	6.50	6
ANIMAL CONTROL	17.08	16
BOARD OF SUPERVISORS	1.08	0
CLERK OF THE COURT	0.58	2
COMM DEV GRANTS	0.00	0
CONSTABLES	0.50	0
CORRECTIONAL HEALTH	12.25	13
COUNTY ASSESSOR	1.67	2
COUNTY ATTORNEY	7.25	13
COUNTY CALL CENTER	0.00	0
COUNTY MANAGERS OFFICE	0.08	0
ELECTIONS	1.50	0
ENVIRONMENTAL SVCS	7.58	9
EQUIPMENT SVCS	1.42	0
EMPLOYEE HEALTH INITIATIVES	0.08	0
FACILITIES MGMT	6.67	3
FINANCE	0.08	0
FLOOD CONTROL	7.25	1
HUMAN SERVICES	5.50	0
INTERNAL AUDIT	0.08	0
JUSTICE COURTS	1.75	0
JUSTICE SYSTEM PLANNING	0.00	0
JUVENILE PROBATION	2.50	0
LEGAL DEFENDER	0.58	0
LIBRARY	0.42	0
MARICOPA HEALTH PLAN	0.00	0
MATERIALS MGMT	0.08	0
MEDICAL EXAMINER	1.25	0
MIHS	12.00	9
OFFICE OF ENTERPRISE TECH	0.67	1
OFFICE OF LEGAL ADVOCATE	0.50	0
PARKS & REC	3.58	1
PLANNING & DEVELOPMENT	3.17	1
PUBLIC DEFENDER	2.33	3
PUBLIC DEFENSE SERVICES	0.33	0
PUBLIC FIDUCIARY	0.42	0
PUBLIC HEALTH	5.17	3
PUBLIC WORKS	42.58	28
RECORDER	0.33	0
RISK MANAGEMENT	5.58	5
SHERIFF	147.50	133
STADIUM DISTRICT	0.17	0
SUPER. OF SCHOOLS	0.92	0
TREASURER	0.83	0
TRIAL COURTS	3.75	3
WORKFORCE MGT & DEVELOPMENT	0.08	0
TOTAL	321.22	259